

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code : 16 008 0100000

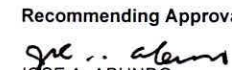
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,362,858,146.12	1,362,858,146.12	100 %	342,965,119.05	25 %	274,456,714.99	20 %	80 %
Professional Regulation Commission	1,362,858,146.12	1,362,858,146.12	100 %	342,965,119.05	25 %	274,456,714.99	20 %	80 %
Central Office	1,362,858,146.12	1,362,858,146.12	100 %	342,965,119.05	25 %	274,456,714.99	20 %	80 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	114,450,124.56	66 %	66 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	25,645,242.80	98 %	98 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	50,770,488.07	58 %	58 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	38,034,393.69	64 %	64 %
Current Year	971,226,146.11	971,226,146.11	100 %	159,721,177.99	16 %	154,050,052.25	16 %	96 %
PS	484,330,146.11	484,330,146.11	100 %	137,856,208.00	28 %	136,297,599.46	28 %	99 %
MOOE	469,496,000.00	469,496,000.00	100 %	21,864,969.99	5 %	17,752,452.79	4 %	81 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	218,295,811.62	218,295,811.62	100 %	9,907,752.67	5 %	5,956,538.18	3 %	60 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	206,286,050.38	206,286,050.38	100 %	9,907,752.67	5 %	5,956,538.18	3 %	60 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	0.00	0 %	0.00	0 %	0 %

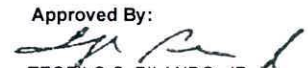
Certified Correct:

 WILMA T. UNANA
 Budget Officer
 Date: 2022-05-10 15:49:01

Certified Correct:

 RASETE E. RAZONABE
 Accountant
 Date: 2022-05-10 15:49:01

Recommending Approval:

 JOSE A. ABUNDO
 Director, PMFS
 Date: 2022-05-10 16:05:41

Approved By:

 TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2022-05-10 16:23:48